

# Vote 26

## Military Veterans

### Budget summary

R million	2020/21				2021/22	2022/23
	Total	Current payments	Transfers and subsidies	Payments for capital assets	Total	Total
<b>MTEF allocation</b>						
Administration	138.5	134.6	–	3.9	142.3	146.7
Socioeconomic Support	401.4	141.3	256.4	3.7	420.0	436.8
Empowerment and Stakeholder Management	143.1	129.6	4.5	9.1	148.7	151.4
<b>Total expenditure estimates</b>	<b>683.1</b>	<b>405.5</b>	<b>260.9</b>	<b>16.7</b>	<b>711.0</b>	<b>735.0</b>
Executive authority	Minister of Defence and Military Veterans					
Accounting officer	Director-General of Military Veterans					
Website	www.dmv.gov.za					

The Estimates of National Expenditure e-publications for individual votes are available at [www.treasury.gov.za](http://www.treasury.gov.za). These publications provide more comprehensive coverage of vote-specific information, particularly about transfers and subsidies, personnel and other public institutions. Additional tables in Excel format can be found at [www.treasury.gov.za](http://www.treasury.gov.za) and [www.vulekamali.gov.za](http://www.vulekamali.gov.za).

### Vote purpose

Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.

### Mandate

The Department of Military Veterans derives its mandate from the Military Veterans Act (2011), which requires the department to provide national policy and standards on socioeconomic support to military veterans and their dependants, including benefits and entitlements to help realise a dignified, unified, empowered and self-sufficient community of military veterans.

### Selected performance indicators

**Table 26.1 Performance indicators by programme and related priority**

Indicator	Programme	MTSF priority	Past			Current	Projections		
			2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Number of military veterans provided with newly built houses per year	Socioeconomic Support	Priority 5: Social cohesion and safe communities	168	270	417	400	710	710	710
Number of bursaries provided to military veterans and their dependants per year	Socioeconomic Support	Priority 2: Education, skills and health	7 146	7 702	11 326	7 466	7 400	7 400	7 400
Total number of military veterans with access to health care services	Socioeconomic Support		15 740	16 673	17 197	18 000	19 000	20 000	21 000
Number of military veterans memorial sites erected per year	Empowerment and Stakeholder Management	Priority 5: Social cohesion and safe communities	2	0	0	3	3	3	3

### Expenditure analysis

In acknowledging the role military veterans played in the creation of a democratic South Africa, the Department of Military Veterans contributes to the realisation of the National Development Plan's vision of a capable and ethical developmental state that treats its citizens with dignity. Over the medium term, the department will focus on continuing to deliver key benefits such as housing, education, training, skills development and access to health care to military veterans and their dependants; and implementing initiatives to improve the delivery of the services it provides. These activities support priority 2 (education, skills and health) and priority 5 (social cohesion and safe communities) of government's 2019-2024 medium-term strategic framework.

### Delivering key benefits

To improve quality of life for military veterans and their dependants, almost 80 per cent (R1.7 billion) of the department's budget is allocated for the delivery of key benefits. To give effect to the recognition that the provision of adequate housing is central to upholding human dignity, the department expects to deliver 2 130 newly built houses to military veterans and their families at a projected cost of R161.4 million over the medium term in the *Socioeconomic Support* programme.

The department's commitment to social upliftment through education is underscored by its commitment to providing 7 400 bursaries per year over the MTEF period to military veterans and their dependants at a projected cost of R465 million in the *Socioeconomic Support* programme. It will also provide training and skills development programmes (such as driver training, short courses and hard skills through accredited service providers) to a targeted 16 500 military veterans and their dependants at an estimated cost of R148.8 million over the MTEF period, in the *Empowerment and Stakeholder Management* programme.

To enhance quality of life for military veterans, the department subsidises health care in full. Over the previous MTEF period, the department focused on conducting campaigns to increase awareness among eligible beneficiaries on the benefits available to them. As a result, the number of military veterans with access to health care services is set to increase from 18 000 in 2019/20 to 21 000 in 2022/23, leading to an increase in spending of 8.5 per cent, from R96.1 million in 2019/20 to R122.7 million in 2022/23, in the *Health Care and Wellbeing Support* subprogramme in the *Socioeconomic Support* programme.

### Improving service delivery

The department plans to create an automated database of military veterans and implement a benefit management system to streamline its delivery of benefits, and improve the credibility, integrity and security of the register of military veterans. The creation of the database and implementation of the system are expected to result in expenditure of R57 million in the *Database and Benefits Management* subprogramme in the *Socioeconomic Support* programme.

Over the MTEF period, the department also expects to finalise and implement its education, transport, compensation and pension policies. These have been developed to align with existing policies in other government departments, provinces and municipalities in order to strengthen intergovernmental relations and increase access to services for military veterans and their dependants throughout the country, particularly in rural areas. The finalisation and implementation of these policies are expected to regularise and facilitate the rollout of these benefits, as provided for in the Military Veterans Act (2011). To complete this work, a projected R68.9 million has been allocated in the *Strategic Planning, Policy Development and Monitoring and Evaluation* subprogramme in the *Administration* programme.

## Expenditure trends and estimates

**Table 26.2** Vote expenditure trends and estimates by programme and economic classification

Programmes											
1. Administration											
2. Socioeconomic Support											
3. Empowerment and Stakeholder Management											
Programme	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22		
R million											
Programme 1	159.2	140.5	138.1	141.1	-4.0%	25.2%	138.5	142.3	146.7	1.3%	20.4%
Programme 2	243.9	356.4	334.7	365.4	14.4%	56.5%	401.4	420.0	436.8	6.1%	58.4%
Programme 3	101.5	104.5	69.2	146.1	12.9%	18.3%	143.1	148.7	151.4	1.2%	21.2%
<b>Total</b>	<b>504.6</b>	<b>601.5</b>	<b>542.0</b>	<b>652.6</b>	<b>8.9%</b>	<b>100.0%</b>	<b>683.1</b>	<b>711.0</b>	<b>735.0</b>	<b>4.0%</b>	<b>100.0%</b>
Change to 2019 Budget estimate				(10.0)			(18.7)	(32.8)	(37.3)		

**Table 26.2 Vote expenditure trends and estimates by programme and economic classification**

Economic classification	Audited outcome			Adjusted appropriation 2019/20	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%) 2019/20 - 2022/23	Average Expenditure/ Total (%)
	2016/17	2017/18	2018/19		2016/17 - 2019/20	2020/21	2021/22	2022/23			
	R million							2019/20 - 2022/23			
<b>Current payments</b>	<b>327.0</b>	<b>316.5</b>	<b>336.4</b>	<b>391.5</b>	<b>6.2%</b>	<b>59.6%</b>	<b>405.5</b>	<b>423.6</b>	<b>436.0</b>	<b>3.7%</b>	<b>59.6%</b>
Compensation of employees	108.5	116.2	123.8	131.5	6.6%	20.9%	140.6	149.7	156.2	5.9%	20.8%
Goods and services <sup>1</sup>	218.5	200.2	212.6	259.9	6.0%	38.7%	264.9	273.9	279.8	2.5%	38.8%
<i>of which:</i>											
Communication	3.0	5.8	5.4	3.3	3.0%	0.8%	11.7	12.4	12.9	58.1%	1.4%
Consultants: Business and advisory services	1.2	0.9	1.2	4.4	53.0%	0.3%	10.1	10.7	11.1	36.1%	1.3%
Contractors	61.5	55.9	107.6	78.1	8.3%	13.2%	89.8	90.8	94.6	6.6%	12.7%
Travel and subsistence	41.2	43.5	34.3	56.1	10.8%	7.6%	54.3	54.9	55.6	-0.3%	7.9%
Training and development	24.7	22.4	6.8	30.0	6.7%	3.6%	26.0	27.6	26.8	-3.7%	4.0%
Venues and facilities	1.8	7.1	1.7	7.0	56.9%	0.8%	11.9	12.6	13.0	22.8%	1.6%
<b>Transfers and subsidies<sup>1</sup></b>	<b>166.1</b>	<b>278.3</b>	<b>203.1</b>	<b>240.7</b>	<b>13.2%</b>	<b>38.6%</b>	<b>260.9</b>	<b>275.2</b>	<b>286.1</b>	<b>5.9%</b>	<b>38.2%</b>
Households	166.1	278.3	203.1	240.7	13.2%	38.6%	260.9	275.2	286.1	5.9%	38.2%
<b>Payments for capital assets</b>	<b>11.5</b>	<b>6.7</b>	<b>2.5</b>	<b>20.4</b>	<b>20.8%</b>	<b>1.8%</b>	<b>16.7</b>	<b>12.1</b>	<b>12.8</b>	<b>-14.3%</b>	<b>2.2%</b>
Buildings and other fixed structures	-	-	-	2.0	0.0%	0.1%	-	-	-	-100.0%	0.1%
Machinery and equipment	7.3	6.7	2.5	12.2	19.0%	1.2%	8.9	9.2	9.8	-7.2%	1.4%
Heritage assets	4.3	-	-	5.0	5.3%	0.4%	5.0	-	-	-100.0%	0.4%
Software and other intangible assets	-	-	-	1.1	0.0%	0.0%	2.8	2.9	3.0	39.6%	0.4%
<b>Total</b>	<b>504.6</b>	<b>601.5</b>	<b>542.0</b>	<b>652.6</b>	<b>8.9%</b>	<b>100.0%</b>	<b>683.1</b>	<b>711.0</b>	<b>735.0</b>	<b>4.0%</b>	<b>100.0%</b>

1. Tables that detail expenditure trends, annual budget, adjusted appropriation and audited outcome are available at [www.treasury.gov.za](http://www.treasury.gov.za) and [www.vulekamali.gov.za](http://www.vulekamali.gov.za).

## Transfers and subsidies expenditure trends and estimates

**Table 26.3 Vote transfers and subsidies trends and estimates**

R thousand	Audited outcome			Adjusted appropriation 2019/20	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%) 2019/20 - 2022/23	Average Expenditure/ Total (%)
	2016/17	2017/18	2018/19		2016/17 - 2019/20	2020/21	2021/22	2022/23			
	Households							2019/20 - 2022/23			
<b>Households</b>											
<b>Social benefits</b>											
<b>Current</b>	<b>166 109</b>	<b>272 663</b>	<b>203 064</b>	<b>240 736</b>	<b>13.2%</b>	<b>99.4%</b>	<b>260 880</b>	<b>275 228</b>	<b>286 100</b>	<b>5.9%</b>	<b>100.0%</b>
Households	29	205	276	-	-100.0%	0.1%	-	-	-	-	-
Military veterans' benefits	166 080	272 458	202 788	240 736	13.2%	99.3%	260 880	275 228	286 100	5.9%	100.0%
<b>Households</b>											
<b>Other transfers to households</b>											
<b>Current</b>	<b>-</b>	<b>5 648</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.6%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Military veterans' benefits	-	5 648	-	-	-	0.6%	-	-	-	-	-
<b>Total</b>	<b>166 109</b>	<b>278 311</b>	<b>203 064</b>	<b>240 736</b>	<b>13.2%</b>	<b>100.0%</b>	<b>260 880</b>	<b>275 228</b>	<b>286 100</b>	<b>5.9%</b>	<b>100.0%</b>

## Personnel information

**Table 26.4 Vote personnel numbers and cost by salary level and programme<sup>1</sup>**

Programmes		Number of posts estimated for 31 March 2020												Number					
1. Administration		Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment												Average growth rate (%) 2019/20 - 2022/23	Average Salary level/ Total (%)				
2. Socioeconomic Support		Actual			Revised estimate			Medium-term expenditure estimate											
3. Empowerment and Stakeholder Management		2018/19		2019/20		2020/21		2021/22		2022/23									
Number of funded posts	Number of posts additional to the establishment	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost						
<b>Military Veterans</b>	<b>169</b>	<b>81</b>	<b>139</b>	<b>123.8</b>	<b>0.9</b>	<b>174</b>	<b>131.5</b>	<b>0.8</b>	<b>177</b>	<b>140.6</b>	<b>0.8</b>	<b>176</b>	<b>149.7</b>	<b>0.9</b>	<b>169</b>	<b>156.2</b>	<b>0.9</b>	<b>-1.0%</b>	<b>100.0%</b>
Salary level																			
1-6	30	25	19	5.9	0.3	27	10.6	0.4	32	12.2	0.4	33	13.4	0.4	28	13.4	0.5	1.2%	17.2%
7-10	61	28	51	21.9	0.4	77	44.6	0.6	76	46.8	0.6	75	49.2	0.7	74	51.4	0.7	-1.3%	43.4%
11-12	48	23	43	48.7	1.1	47	41.2	0.9	44	40.9	0.9	43	43.9	1.0	42	45.5	1.1	-3.7%	25.3%
13-16	30	5	26	47.4	1.8	23	35.1	1.5	25	40.7	1.6	25	43.2	1.7	25	45.9	1.8	2.8%	14.1%
<b>Programme</b>	<b>169</b>	<b>81</b>	<b>139</b>	<b>123.8</b>	<b>0.9</b>	<b>174</b>	<b>131.5</b>	<b>0.8</b>	<b>177</b>	<b>140.6</b>	<b>0.8</b>	<b>176</b>	<b>149.7</b>	<b>0.9</b>	<b>169</b>	<b>156.2</b>	<b>0.9</b>	<b>-1.0%</b>	<b>100.0%</b>
Programme 1	102	63	87	72.3	0.8	61	47.0	0.8	64	50.1	0.8	62	53.4	0.9	59	55.8	0.9	-1.1%	35.3%
Programme 2	21	11	19	21.8	1.1	63	43.7	0.7	63	46.8	0.7	64	49.8	0.8	63	52.0	0.8	-	36.4%
Programme 3	46	7	33	29.7	0.9	50	40.8	0.8	50	43.6	0.9	50	46.5	0.9	47	48.5	1.0	-2.0%	28.3%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

## Departmental receipts

Table 26.5 Departmental receipts by economic classification

R thousand	Audited outcome			Adjusted estimate 2019/20	Revised estimate 2019/20	Average growth rate (%) 2016/17 - 2019/20	Average: Receipt item/ Total (%) 2016/17 - 2019/20	Medium-term receipts estimate			Average growth rate (%) 2019/20 - 2022/23	Average: Receipt item/ Total (%) 2019/20 - 2022/23
	2016/17	2017/18	2018/19					2020/21	2021/22	2022/23		
<b>Departmental receipts</b>	<b>330</b>	<b>2 758</b>	<b>53</b>	<b>334</b>	<b>334</b>	<b>0.4%</b>	<b>100.0%</b>	<b>357</b>	<b>380</b>	<b>405</b>	<b>6.6%</b>	<b>100.0%</b>
Sales of goods and services produced by department	28	32	36	34	34	6.7%	3.7%	37	40	45	9.8%	10.6%
Other sales	28	32	36	34	34	6.7%	3.7%	37	40	45	9.8%	10.6%
of which:												
Other	28	32	36	34	34	6.7%	3.7%	37	40	45	9.8%	10.6%
Transactions in financial assets and liabilities	302	2 726	17	300	300	-0.2%	96.3%	320	340	360	6.3%	89.4%
<b>Total</b>	<b>330</b>	<b>2 758</b>	<b>53</b>	<b>334</b>	<b>334</b>	<b>0.4%</b>	<b>100.0%</b>	<b>357</b>	<b>380</b>	<b>405</b>	<b>6.6%</b>	<b>100.0%</b>

## Programme 1: Administration

### Programme purpose

Provide strategic leadership, management and support services to the department.

### Expenditure trends and estimates

Table 26.6 Administration expenditure trends and estimates by subprogramme and economic classification

Subprogramme	Audited outcome			Adjusted appropriation 2019/20	Average growth rate (%) 2016/17 - 2019/20	Average: Expenditure/ Total (%) 2016/17 - 2019/20	Medium-term expenditure estimate			Average growth rate (%) 2019/20 - 2022/23	Average: Expenditure/ Total (%) 2019/20 - 2022/23
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23		
<b>Total</b>	<b>159.2</b>	<b>140.5</b>	<b>138.1</b>	<b>141.1</b>	<b>-4.0%</b>	<b>100.0%</b>	<b>138.5</b>	<b>142.3</b>	<b>146.7</b>	<b>1.3%</b>	<b>100.0%</b>
Change to 2019 Budget estimate				5.0			(6.3)	(11.0)	(12.4)		
<b>Economic classification</b>											
<b>Current payments</b>	<b>152.7</b>	<b>134.2</b>	<b>135.4</b>	<b>133.2</b>	<b>-4.5%</b>	<b>96.0%</b>	<b>134.6</b>	<b>138.2</b>	<b>142.3</b>	<b>2.2%</b>	<b>96.4%</b>
Compensation of employees	65.1	69.8	72.3	47.0	-10.3%	43.9%	50.1	53.4	55.8	5.9%	36.3%
Goods and services <sup>1</sup>	87.6	64.4	63.2	86.1	-0.6%	52.1%	84.5	84.8	86.5	0.1%	60.1%
of which:											
Audit costs: External	6.0	6.3	5.8	6.6	3.6%	4.3%	5.3	5.6	5.8	-4.5%	4.1%
Communication	3.0	5.8	5.4	3.2	2.7%	3.0%	11.6	12.3	12.7	58.1%	7.0%
Consultants: Business and advisory services	1.2	0.9	1.2	3.3	39.3%	1.2%	9.4	9.9	10.3	45.9%	5.8%
Contractors	0.0	0.1	0.0	3.0	430.9%	0.5%	5.4	5.7	5.9	25.2%	3.5%
Operating leases	16.8	15.5	16.8	19.6	5.2%	11.9%	13.1	9.5	8.5	-24.4%	8.9%
Travel and subsistence	7.0	5.2	6.8	11.2	16.9%	5.2%	8.2	8.6	8.9	-7.2%	6.5%
<b>Transfers and subsidies<sup>1</sup></b>	<b>0.0</b>	<b>0.2</b>	<b>0.3</b>	<b>-</b>	<b>-100.0%</b>	<b>0.1%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	0.0	0.2	0.3	-	-100.0%	0.1%	-	-	-	-	-
<b>Payments for capital assets</b>	<b>6.4</b>	<b>6.1</b>	<b>2.4</b>	<b>7.9</b>	<b>6.9%</b>	<b>3.9%</b>	<b>3.9</b>	<b>4.1</b>	<b>4.4</b>	<b>-17.7%</b>	<b>3.6%</b>
Buildings and other fixed structures	-	-	-	2.0	-	0.3%	-	-	-	-100.0%	0.4%
Machinery and equipment	6.4	6.1	2.4	5.4	-5.9%	3.5%	3.9	4.1	4.4	-6.6%	3.1%
Software and other intangible assets	-	-	-	0.5	-	0.1%	-	-	-	-100.0%	0.1%
<b>Total</b>	<b>159.2</b>	<b>140.5</b>	<b>138.1</b>	<b>141.1</b>	<b>-4.0%</b>	<b>100.0%</b>	<b>138.5</b>	<b>142.3</b>	<b>146.7</b>	<b>1.3%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>31.5%</b>	<b>23.4%</b>	<b>25.5%</b>	<b>21.6%</b>	<b>-</b>	<b>-</b>	<b>20.3%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>-</b>	<b>-</b>

1. Estimates of National Expenditure data tables can be downloaded from [www.treasury.gov.za](http://www.treasury.gov.za). These tables contain detailed information by goods and services, and transfers and subsidies item by programme.

## Programme 2: Socioeconomic Support

### Programme purpose

Develop and monitor the implementation of legislation, policy frameworks and service delivery cooperation agreements on compensation for injury in military service, counselling, education, health care, public transport, pension and housing benefits for military veterans eligible for such support.

### Objectives

- Establish an enabling environment to provide socioeconomic support services to military veterans by:
  - maintaining the credibility and security of the national database of military veterans by consolidating data, updating software and updating the personal files of military veterans on an ongoing basis
  - facilitating access to benefits espoused in section 5 of the Military Veterans Act (2011) for eligible military veterans by March 2023.
- Advance the delivery of social services to military veterans and their dependants by developing strategic partnerships with other organs of the state and in broader society, where applicable, to ensure that:
  - 2 130 military veterans are provided with newly built houses over the medium term
  - 21 000 military veterans have access to health care services by March 2023
  - 7 400 eligible military veterans and their dependants throughout the country are provided with ongoing education support each year over the medium term.
- Provide strategic leadership to the socioeconomic sector by conducting ongoing research on pertinent issues affecting military veterans and developing requisite policies; and implementing strategies, guidelines, frameworks, and norms and standards by March 2023.

### Subprogrammes

- *Database and Benefits Management* establishes systems for the seamless transition of servicemen and servicewomen from active military service to civilian life. This subprogramme also consolidates and ensures the credibility and security of the national database of military veterans, and oversees governance obligations and resources allocated to the unit based on the provisions of the Military Veterans Act (2011).
- *Health Care and Wellbeing Support* facilitates the provision of health care services and wellbeing support to military veterans, including initiatives to prevent diseases.
- *Socioeconomic Support Management* develops norms and standards for the provision of education, public transport, pension benefits, housing and social relief of distress for military veterans eligible for such support. This subprogramme also establishes strategic partnerships to advance service delivery, tracks delivery by service providers on agreed targets, ensures continual improvement, and reports on service delivery.

### Expenditure trends and estimates

**Table 26.7 Socioeconomic Support expenditure trends and estimates by subprogramme and economic classification**

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%)	Average Expenditure/ Total (%)
	2016/17	2017/18	2018/19		2019/20	2016/17 - 2019/20	2020/21	2021/22	2022/23		
R million											
Database and Benefits Management	6.5	5.5	6.4	14.7	31.5%	2.5%	18.0	19.1	19.9	10.7%	4.4%
Health Care and Wellbeing Support	70.5	66.9	124.7	96.1	10.9%	27.5%	115.2	117.7	122.7	8.5%	27.8%
Socioeconomic Support Management	167.0	283.9	203.6	254.6	15.1%	69.9%	268.2	283.2	294.2	4.9%	67.8%
<b>Total</b>	<b>243.9</b>	<b>356.4</b>	<b>334.7</b>	<b>365.4</b>	<b>14.4%</b>	<b>100.0%</b>	<b>401.4</b>	<b>420.0</b>	<b>436.8</b>	<b>6.1%</b>	<b>100.0%</b>
Change to 2019 Budget estimate				8.6			23.8	21.1	22.6		

**Table 26.7 Socioeconomic Support expenditure trends and estimates by subprogramme and economic classification**

Economic classification	Audited outcome			Adjusted appropriation 2019/20	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%) 2019/20 - 2022/23	Average Expenditure/ Total (%) 2019/20 - 2022/23
	2016/17	2017/18	2018/19		2016/17 - 2019/20	2020/21	2021/22	2022/23			
R million											
<b>Current payments</b>	<b>86.9</b>	<b>83.8</b>	<b>138.3</b>	<b>129.9</b>	<b>14.3%</b>	<b>33.7%</b>	<b>141.3</b>	<b>145.5</b>	<b>151.6</b>	<b>5.3%</b>	<b>35.0%</b>
Compensation of employees	18.6	19.1	21.8	43.7	32.9%	7.9%	46.8	49.8	52.0	5.9%	11.8%
Goods and services <sup>1</sup>	68.3	64.7	116.4	86.2	8.0%	25.8%	94.5	95.7	99.6	4.9%	23.2%
of which:											
Catering: Departmental activities	0.2	0.0	0.2	0.5	37.1%	0.1%	1.0	1.0	1.1	28.6%	0.2%
Consultants: Business and advisory services	–	–	–	1.1	–	0.1%	0.7	0.8	0.8	-10.3%	0.2%
Contractors	61.5	55.8	107.6	75.0	6.9%	23.1%	84.5	85.1	88.7	5.7%	20.5%
Travel and subsistence	3.2	4.6	7.5	5.9	22.3%	1.6%	4.7	5.0	5.2	-4.3%	1.3%
Training and development	0.0	–	–	–	-100.0%	–	1.0	1.1	1.1	–	0.2%
Venues and facilities	0.0	0.0	0.0	0.5	136.3%	–	1.0	1.0	1.1	32.9%	0.2%
<b>Transfers and subsidies<sup>1</sup></b>	<b>156.9</b>	<b>272.4</b>	<b>196.3</b>	<b>232.5</b>	<b>14.0%</b>	<b>66.0%</b>	<b>256.4</b>	<b>270.5</b>	<b>281.2</b>	<b>6.5%</b>	<b>64.1%</b>
Households	156.9	272.4	196.3	232.5	14.0%	66.0%	256.4	270.5	281.2	6.5%	64.1%
<b>Payments for capital assets</b>	<b>0.1</b>	<b>0.2</b>	<b>0.1</b>	<b>3.0</b>	<b>202.9%</b>	<b>0.3%</b>	<b>3.7</b>	<b>3.9</b>	<b>4.1</b>	<b>10.9%</b>	<b>0.9%</b>
Machinery and equipment	0.1	0.2	0.1	2.4	180.4%	0.2%	0.9	1.0	1.0	-24.1%	0.3%
Software and other intangible assets	–	–	–	0.6	–	–	2.8	2.9	3.0	70.0%	0.6%
<b>Total</b>	<b>243.9</b>	<b>356.4</b>	<b>334.7</b>	<b>365.4</b>	<b>14.4%</b>	<b>100.0%</b>	<b>401.4</b>	<b>420.0</b>	<b>436.8</b>	<b>6.1%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>48.3%</b>	<b>59.3%</b>	<b>61.7%</b>	<b>56.0%</b>	–	–	<b>58.8%</b>	<b>59.1%</b>	<b>59.4%</b>	–	–
<b>Details of selected transfers and subsidies</b>											
Households											
Social benefits											
Current	156.9	272.4	196.3	232.5	14.0%	66.0%	256.4	270.5	281.2	6.5%	64.1%
Military veterans' benefits	156.9	272.4	196.3	232.5	14.0%	66.0%	256.4	270.5	281.2	6.5%	64.1%

1. Estimates of National Expenditure data tables can be downloaded from [www.treasury.gov.za](http://www.treasury.gov.za). These tables contain detailed information by goods and services, and transfers and subsidies items by programme.

## Programme 3: Empowerment and Stakeholder Management

### Programme purpose

Manage and facilitate the implementation of military veteran empowerment and stakeholder management programmes.

### Objectives

- Ensure the empowerment of deserving military veterans by:
  - continuing to develop and implement a fully functional special-purpose vehicle that will facilitate business opportunities by March 2023
  - forming partnerships with 12 companies in the private sector and other organs of state, and entering into service-level agreements and memorandums of understanding over the medium term
  - monitoring and evaluating the implementation of agreements and memorandums of understanding to ensure that support is provided annually
  - providing 18 000 military veterans with access to relevant training and skills development, and concluding 12 formal agreements with institutions of higher education and training for the provision of skills development over the medium term
  - facilitating the association of military veterans with the international community through the establishment of relevant exchange programmes by March 2023
  - facilitating the integration of military veterans into the national workforce on an ongoing basis.
- Honour and memorialise military veterans who played a meaningful role in the liberation of the country by ensuring that 3 memorial sites for military veterans are erected each year over the medium term.

## Subprogrammes

- *Provincial Offices and Stakeholder Relations* facilitates and coordinates military veteran stakeholder institutions and provides administrative support to secure stakeholders from public and private institutions willing to contribute towards the wellbeing of military veterans.
- *Empowerment and Skills Development* provides skills programmes and related activities to ensure that military veterans contribute positively to mainstream economic activities.
- *Heritage, Memorials, Burials and Honours* provides services to honour the contributions made by military veterans in the struggle for democracy; and ensures that their memorials are adequately secured, articulated in a dignified manner and captured in historical texts.

## Expenditure trends and estimates

**Table 26.8 Empowerment and Stakeholder Management expenditure trends and estimates by subprogramme and economic classification**

Subprogramme	Audited outcome			Adjusted appropriation 2019/20	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%)	
	2016/17	2017/18	2018/19		2016/17 - 2019/20	2019/20 - 2022/23	2020/21	2021/22	2022/23	2019/20 - 2022/23	
R million											
Provincial Offices and Stakeholder Relations	32.3	34.3	36.0	63.4	25.2%	39.4%	64.5	71.5	74.4	5.5%	46.4%
Empowerment and Skills Development	34.3	42.3	18.7	49.0	12.7%	34.2%	51.9	49.1	47.8	-0.8%	33.6%
Heritage, Memorials, Burials and Honours	34.9	27.9	14.6	33.7	-1.2%	26.4%	26.8	28.1	29.3	-4.6%	20.0%
<b>Total</b>	<b>101.5</b>	<b>104.5</b>	<b>69.2</b>	<b>146.1</b>	<b>12.9%</b>	<b>100.0%</b>	<b>143.1</b>	<b>148.7</b>	<b>151.4</b>	<b>1.2%</b>	<b>100.0%</b>
Change to 2019 Budget estimate				(23.6)			(36.2)	(42.9)	(47.4)		
<b>Economic classification</b>											
<b>Current payments</b>	<b>87.3</b>	<b>98.5</b>	<b>62.7</b>	<b>128.4</b>	<b>13.7%</b>	<b>89.4%</b>	<b>129.6</b>	<b>139.9</b>	<b>142.1</b>	<b>3.4%</b>	<b>91.6%</b>
Compensation of employees	24.8	27.4	29.7	40.8	18.1%	29.1%	43.6	46.5	48.5	5.9%	30.4%
Goods and services <sup>1</sup>	62.5	71.1	33.0	87.6	11.9%	60.3%	86.0	93.4	93.7	2.3%	61.2%
<i>of which:</i>											
Minor assets	0.2	0.0	0.2	1.5	96.5%	0.5%	4.3	4.5	4.7	44.9%	2.5%
Catering: Departmental activities	1.0	0.3	0.3	1.8	20.7%	0.8%	4.1	4.3	4.5	35.5%	2.5%
Agency and support/outsourced services	0.7	4.2	2.2	5.2	92.1%	2.9%	0.2	5.2	5.4	1.0%	2.7%
Travel and subsistence	31.0	33.7	20.1	39.1	8.0%	29.4%	41.5	41.4	41.5	2.0%	27.7%
Training and development	23.3	21.9	6.2	29.0	7.5%	19.1%	20.9	22.1	21.2	-10.0%	15.8%
Venues and facilities	1.4	7.0	1.5	5.1	52.8%	3.6%	8.1	8.6	8.9	20.3%	5.2%
<b>Transfers and subsidies<sup>1</sup></b>	<b>9.2</b>	<b>5.7</b>	<b>6.5</b>	<b>8.3</b>	<b>-3.6%</b>	<b>7.0%</b>	<b>4.5</b>	<b>4.7</b>	<b>4.9</b>	<b>-15.7%</b>	<b>3.8%</b>
Households	9.2	5.7	6.5	8.3	-3.6%	7.0%	4.5	4.7	4.9	-15.7%	3.8%
<b>Payments for capital assets</b>	<b>5.0</b>	<b>0.3</b>	<b>0.1</b>	<b>9.5</b>	<b>23.9%</b>	<b>3.5%</b>	<b>9.1</b>	<b>4.1</b>	<b>4.3</b>	<b>-22.9%</b>	<b>4.6%</b>
Machinery and equipment	0.7	0.3	0.1	4.5	85.9%	1.3%	4.1	4.1	4.3	-0.9%	2.9%
Heritage assets	4.3	-	-	5.0	5.3%	2.2%	5.0	-	-	-100.0%	1.7%
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>0.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>101.5</b>	<b>104.5</b>	<b>69.2</b>	<b>146.1</b>	<b>12.9%</b>	<b>100.0%</b>	<b>143.1</b>	<b>148.7</b>	<b>151.4</b>	<b>1.2%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>20.1%</b>	<b>17.4%</b>	<b>12.8%</b>	<b>22.4%</b>	<b>-</b>	<b>-</b>	<b>21.0%</b>	<b>20.9%</b>	<b>20.6%</b>	<b>-</b>	<b>-</b>
<b>Details of selected transfers and subsidies</b>											
<b>Households</b>											
<b>Social benefits</b>											
<b>Current</b>	<b>9.2</b>	<b>0.1</b>	<b>6.5</b>	<b>8.3</b>	<b>-3.6%</b>	<b>5.7%</b>	<b>4.5</b>	<b>4.7</b>	<b>4.9</b>	<b>-15.7%</b>	<b>3.8%</b>
Military veterans' benefits	9.2	0.1	6.5	8.3	-3.6%	5.7%	4.5	4.7	4.9	-15.7%	3.8%
<b>Households</b>											
<b>Other transfers to households</b>											
<b>Current</b>	<b>-</b>	<b>5.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.3%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Military veterans' benefits	-	5.6	-	-	-	1.3%	-	-	-	-	-

1. Estimates of National Expenditure data tables can be downloaded from [www.treasury.gov.za](http://www.treasury.gov.za). These tables contain detailed information by goods and services, and transfers and subsidies items by programme.

